CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2017 TO 2022

PROJECT #	TR 0091 102
DEPARTMENT	Public Works
DEPARTMENT CONTACT	David Snider

PROJECT TITLE	NE 124TH ST/124TH AVE NE/TOTEM LAKE BLVD INTERSECTION IMPROVEMENTS - RIGHT-OF-WAY		
PROJECT LOCATION	North leg of the intersection	**PROJECT START**	**PROJECT STATUS**
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION

Widen north (southbound) leg to allow second left-turn lane, extend right-turn-only lane to become a through-right adjacent to the CKC triangle. The project includes surface water improvements and working within sensitive areas near Totem Lake Park.

REASON FOR MODIFICATION (WHERE APPLICABLE)

A modified right-of-way (ROW) acquisition-only phase (Project counter "102"). The ROW phase is currently the top contingency list grant candidate for STP (federal) funding; also see ST0059 102 as a companion grant-eligible project. Project funding for this phase has been adjusted as a result of one Funded and one Unfunded phases (counters "101" and "103").

POLICY BASIS
Transportation Master Plan

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/ Engineering	5,000
In-House Professional Svcs.	3,000
Land Acquisition	47,300
Construction	0
Comp. Hardware/ Software	0
Equipment	0
Other Services	0
Total	55,300
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	*None - right-of-way acquisition only.*
Community economic impacts	*Added right-of-way needed to provide increased congestion mitigation to alleviate congestion in and around the Totem Lake area.*
Health and safety, environmental, aesthetic, or social effects	*The improvements will incorporate improvements to minimize vehicular conflicts.*
Responds to an urgent need or opportunity	*Supports development activity in Totem Lake.*
Feasibility, including public support and project readiness	*Project requires acquisition of costly commercial real estate and will present significant design and construction challenges*
Conforms to legal or contractual obligations	*Project will be designed and constructed to comply with professional and legal guidelines and requirements.*
Responds to state and/or federal mandate	*Concurrency under the Growth Management Act requires that sufficient facilities be constructed to handle growth.*
Benefits to other capital projects	*Will improve vehicular level of service in the Totem Lake area in conjunction with other planned improvements in the six-year CIP.*
Implications of deferring the project	*Delays completion of the Transportation Network.*
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: *Totem Lake, North Rose Hill* Is there a specific reference to this project or land use in the immediate *No* How does the project conform to such references? Attachments ☐ (Specify)
LEVEL OF SERVICE IMPACT	☐ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.